



**TORRANCE COUNTY
RESOLUTION #2006-54**

WHEREAS, the Torrance County Commission in regular session on Wednesday, November 29, 2006 did propose to authorize a budget increase in the FY 2006-07 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

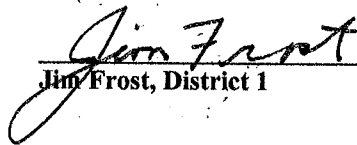
WHEREAS, we request authorization for the following budget increase:

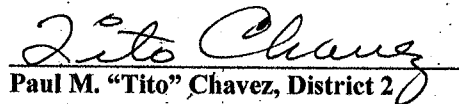
(See Attachment A)

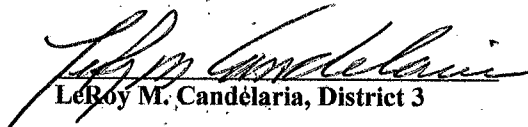
NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 29th day of November 2006.

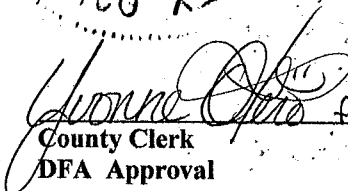
TORRANCE COUNTY COMMISSION


Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


LeRoy M. Candelaria, District 3




County Clerk
DFA Approval
for Linda
Kayser
T.C.C.

Torrance County
Resolution # 2006-54
Schedule A

Revenue	Description	Amount
805 - 1001	Education/Enforcement	\$ 2,280.00
803 - 1219	2006 Hope Medical Clinic G1939	\$ 60,000.00
803 - 1220	2006 Road Equipment G1940	\$ 265,000.00
803 - 1221	2006 Animal Control Vehicle G1942	\$ 40,000.00
803 - 1222	2006 Torreon Park G1945	\$ 50,000.00
803 - 1223	2006 Mountainair Medical Clinic Repairs G1947	\$ 45,000.00
803 - 1224	2006 Torreon Land Grant Park G1950	\$ 50,000.00
		\$ 512,280.00

Expenditures	Description	Amount
805 51 2 617	CO/Equipment	\$ 2,280.00
803 10 2 680	2006 Hope Medical Clinic G1939	\$ 60,000.00
803 10 2 681	2006 Road Equipment G1940	\$ 265,000.00
803 10 2 682	2006 Animal Control Vehicle G1942	\$ 40,000.00
803 10 2 683	2006 Torreon Park G1945	\$ 50,000.00
803 10 2 684	2006 Mountainair Medical Clinic Repairs G1947	\$ 45,000.00
803 10 2 685	2006 Torreon Land Grant Park G1950	\$ 50,000.00
		\$ 512,280.00

New Mexico Department of Finance Administration
Local Government Division
Financial Management Bureau
Schedule of Budget Adjustments.

FISCAL YEAR: 2005-2006
 ENTITY CODE: 22000
 DFA RESO. NO _____

ENTITY NAME: Torrance County

SCHEDULE OF BUDGET ADJUSTMENTS

(A) ENTITY RESOLUTION NUMBER	(B) ADJUST. #	(C) INCREASE (+) DECREASE (-) TRANSFER (T)			(D) DEPT AFFECTED	(E) AMOUNT	(F) REVENUE SOURCE		(G) EXPENDITURE		(H) PURPOSE	(I) APPROVED BUDGET	(J) INCREASE OR DECREASE	(K) REVISED BUDGET (COL F PLUS J)	(L) DATE GOVERNING BODY APPROVED
		T	D	I			FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)	FUND TRANSFERRED FROM (FUND & LINE ITEM NUMBER)							
2006-54	#1	I			Traffic Safety	2,280	Traffic Safety Grant 805-1002	805512617	CO/Equipment	Budget Increase	0	2,280	0	11/29/2006	
2006-54	#2				Legislative Appr	60,000	Hope Medical Clinic G1939 803-1219	803192680	Hope Medical Clinic G1939	Budget Increase	0	60,000		11/29/2006	
2006-54	#3				Legislative Appr	265,000	Road Equipment G1940 803-1220	803192681	Road Equipment G1940	Budget Increase	0	265,000		11/29/2006	
2006-54	#4				Legislative Appr	40,000	AC Vehicle G1942 803-1221	803192682	AC Vehicle G1942	Budget Increase	0	40,000		11/29/2006	
2006-54	#5				Legislative Appr	50,000	Torreon Park G1945 803-1222	803192683	Torreon Park G1945	Budget Increase	0	50,000		11/29/2006	
2006-54	#6				Legislative Appr	45,000	Mt. Air Clinic G1947 803-1223	803192684	Mt. Air Clinic G1947	Budget Increase	0	45,000		11/29/2006	
2006-54	#7				Legislative Appr	50,000	Torreon Park G1950 803-1224	803192685	Torreon Park G1950	Budget Increase	0	50,000		11/29/2006	
	#8														
	#9														
	#10														

DATE APPROVED: 11/29/2006

ATTEST

Yvonne Ochoa
for Linda Kouser
T.C.C.

Jim Frantz
Mayor/Chairman

Column A, Please enter the Resolution Number;
 Column B, Please enter the adjustment activity;
 Enter R for Revenue, or E for Expenditure in subcolumns;
 - I if activity is a Budget Increase,
 - D if activity is a Budget Decrease,
 - T if activity is a Transfer between funds.
 Column C, Please enter the Department affected;
 Column E, Please enter the Amount (negative if a decrease);
 Column F, Please enter the fund and line item number, amount transferred from;
 Column G, Please enter the fund and line item number, amount transferred to;

Column H, Please enter a brief description of the adjustment activity;
 - If resolution is creating a new fund please indicate in Column H.
 Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments);
 Column J, Formula driven will carry over revision amount from Column E;
 Column K, Formula driven will calculate the revised budget amount;
 Column L, Date governing body approved resolution;
 Column M, For LGD use;
 Column N, For LGD use;

GRANT BUDGET FORM

Fiscal Year 2007
Grant Education & Enforcement Project
Grant Term Oct.1, 2006-Sept.30, 2007
Fund # 07-EE-05-103
Department # Sheriffs



Line Item # 805-51-6187 805-4000 Line Item Description Traffic Safety CD/Equipment

Itemized Expenditure Description	Cost
Commodities	\$2,280.00
In-Car Camera	\$1540.00
Digital Cameras	\$740.00
TOTAL	\$2,280.00

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	

Line Item # _____ Line Item Description _____

Itemized Expenditure Description	Cost
TOTAL	

Department Grand Total	\$2,280.00
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GRANT BUDGET FORM

Fiscal Year 2006-2007
Grant Education + Enforcement Project
Grant Term Oct 1, 2006 - Sept 30 2007
Fund # 07-EE-05-103
Department # Sheriff



APPROVAL	
Prepared By:	<u>Cassandra Garcia</u>
Grant Program Manager:	<u>Chief Deputy Susan Encinas</u>
Date Received by Finance:	<u>11-8-06</u>
Resolution #:	<u>2006-54</u>
Commission Approval Date:	<u>11-08-06 11-29-06</u>
DFA Approval Date:	

